

***FISCAL YEAR 2012
ORGANIZATION STRUCTURE CHANGES***

Please use this form to provide detailed information on any planned Fiscal Year 2012 structural changes within your agency. Include justification for proposed changes, expected outcomes and budget impact (FTEs/Dollars). If applicable, please identify other organizations or agencies that will be impacted by the change.

Submit your completed form to your Fiscal and Policy Analyst by October 1, 2010.

Department Name: _____

Dept/APU/IPU	Proposed Budget Impact		Structural Change
00-00-00	FTE(s)	Dollars (GF or ASF)	<i>(Use this section to provide justification for structural changes and program impacts)</i>
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Total Budget Impact		\$	

**If more space is needed, please attach additional pages to this form.*

If no changes, please indicate here and sign below. ☐

Prepared by _____

Title _____

Date _____